

## Progress Exercise

The current schedule shows that training on the system will finish on January 15, 2021. The delay occurred before the vendor contract was signed. Since then, the vendor has been making up time and has one more month of customization work and testing scheduled. Documentation has begun. Training has not yet started.

The budget for the project is \$950,000, including contingency funds. The forecast labor cost is \$620,920. The hardware and software licenses are set at \$250,000. The current forecast for the total cost is \$870,920.

The grant expiration is December 31, 2020. According to the grant terms, the hospital must be using the scheduling system to schedule procedures before the expiration date.

Does the project have issues you need to resolve? If so, what are they?

### Solution

The project does have a scheduling issue. The current forecast cost is less than the project budget, including contingency funds.

The forecast finish date is 7 work days after the grant expiration date.