

Change Request Solution

The Brisland Hospital scheduling system is too far along to consider switching to the Brisland Shore Hospital system.

This change request doesn't change the business case for the Brisland Hospital scheduling project. The objectives are the same. The project finish date is the same. The increase in cost is minor compared to the cost of switching Brisland Shore Hospital to a new system.

The change request does affect the project to integrate Brisland Shore Hospital systems into the consortium. That project would have to add scope to test the new data exchange. It might affect that project's finish date depending on when the data exchange application is available.

If the change request is denied, the business case for Brisland Shore Hospital's scheduling system would be affected because the system has not yet recouped its project cost.

This change request requires approval by the executive boards and COOs for both hospitals. Because the consortium executive team includes the COOs and representatives from both boards, the change request can be addressed at the next consortium executive team meeting on June 10, 2020.

1. Submitter – General Information	
CR#: 007	Description of Request: Integrate Brisland Shore Hospital’s existing scheduling system with Brisland Hospital’s new scheduling system.
Requestor: VP Patient Services for Brisland Shore Hospital	Reason for Change: Brisland Shore Hospital has become a member of the Brisland Hospital consortium. Brisland Shore Hospital updated its scheduling system last year to a state-of-the-art system that works well and that everyone is now using productively. Rather than going through another scheduling system change, Brisland Shore Hospital wants to keep its scheduling system. To do that, the scheduling project will need to create another data exchange between the two scheduling systems.
Date Submitted: 5/24/20	
Date Required: 6/15/20	Business Justification: Brisland Shore Hospital estimates the cost of switching to the new scheduling system to be \$600,000 including staff time for re-training and the initial decrease in productivity. The cost to build a data exchange between the systems is estimated to be \$75,000. Because the scheduling vendor has a meta-tool to build data exchanges, the effort is estimated at one month. The vendor can assign another person to create this data exchange so the project finish date would not be affected. Testing of the data exchange can be part of the project to integrate other Brisland Shore Hospital systems into the consortium network and infrastructure.
Priority: High	
Expected Results: A fully-tested data exchange application between the Brisland Hospital scheduling system and the Brisland Shore Hospital system to be operational by mid-November 2020. Cost of the data exchange is less than or equal to \$75,000.	

2. Change Review Board - Decision			
Decision:	Approved:	Rejected:	More Info:
Decision Date:	Signature:		